Signed On 12-Apr-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 29,64,11,000/- (Rupees Twenty Nine Crores Sixty Four Lakhs Eleven Thousands) toFamily Welfare Department - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 1120 **Dated: 12-04-2016**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
4. 17028/38/2016-G,HM&FW dt.10-04-2016

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ORDER:-

In pursuance of the orders issued in references read above, the Prl. Secretary Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.29,64,11,000/-(Rupees Twenty Nine Crores Sixty Four Lakhs Eleven Thousands) from the BE provision 2016-17under CSS + MSS(i.e.CSS Rs.17,78,47,000/- and MSS Rs.11,85,64,000/-) to the State Health Society ,NHM,AP for the year 2015-16 towards meeting the expenditure under the following schemes.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-11-08-310-312	V	280,88.84	0	0	280,88.84	0	1,91.33	278,97.51
2	2211-00-200-12-05-310-312	V	421,32.72	0	0	421,32.72	0	2,87.00	418,45.72
3	2211-00-789-11-05-310-312	V	47,16.95	0	0	47,16.95	0	8,00.00	39,16.95
4	2211-00-789-12-05-310-312	V	70,75.43	0	0	70,75.43	0	12,00.00	58,75.43
5	2211-00-796-11-05-310-312	V	25,92.41	0	0	25,92.41	0	1,94.31	23,98.10
6	2211-00-796-12-05-310-312	V	38,88.60	0	0	38,88.60	0	2,91.47	35,97.13
		Total	**884,94.95**	**0**	**0**	**884,94.95**	**0**	**29,64.11**	**855,30.84**

The **(Health, Medical & Family Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl. Secretary , Health, Medical & Family Welfare, AP Secretariat,Hyd.,
The Commissioner of Family Welfare Department,AP,Hyd.,
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts,AP,HYd.,
The Pay & Accounts Officer, AP,Hyd.,
The Accountant General A.P.Hyd.,
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.